

Pupil Enrollment Categories	10-14-2016 Actual	10-13-2017 Actual	10-15-2018 Estimate
On Roll Regular Full-Time	470.0	446.0	442.0
On Roll Special Ed Full-Time	88.0	95.0	93.0
On Roll Subtotal	558.0	541.0	535.0
In Private School Placements	20.5	25.0	30.0
Sent to Other Districts Regular	239.0	216.0	272.0
Sent to Other Districts Special Ed	67.5	54.0	55.0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	16,278,291	16,516,770	17,120,452
Total Tuition	10-1300	16,202	0	6,400
Transportation Fees From Individuals	10-1410	2,535	1,000	0
Transportation Fees From Other LEAs	10-1420-1440	1,400	0	0
Rents And Royalties	10-1910	6,000	6,000	6,000
Unrestricted Miscellaneous Revenues	10-1XXX	132,126	8,000	130,000
Interest Earned On Capital Reserve Funds	10-1XXX	616	0	620
Subtotal - Revenues From Local Sources		16,437,170	16,531,770	17,263,472
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	68,641	68,641	228,997
Extraordinary Aid	10-3131	535,498	0	500,000
Categorical Special Education Aid	10-3132	557,300	557,300	557,300
Equalization Aid	10-3176	1,258,651	1,258,651	1,258,651
Categorical Security Aid	10-3177	16,458	16,458	16,458
Adjustment Aid	10-3178	56,460	56,460	0
Parcc Readiness Aid	10-3181	8,670	8,670	0
Per Pupil Growth Aid	10-3182	8,670	8,670	0
Professional Learning Community Aid	10-3183	8,610	8,610	0
Other State Aids	10-3XXX	19,314	0	0
Subtotal - Revenues From State Sources		2,538,272	1,983,460	2,561,406
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	26,379	18,758	19,630
Subtotal - Revenues From Federal Sources		26,379	18,758	19,630
Budgeted Fund Balance - Operating Budget	10-303	0	1,819,981	1,025,240
Withdrawal From Cap Res-For Local Share	10-307	258,557	90,000	0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Withdrawal From Tuition Reserve-For Tuition Adj.	10-311	709,153	750,933	1,428
Adjustment For Prior Year Encumbrances		0	68,021	0
Actual Revenues (Over)/Under Expenditures		-722,277	0	0
Total Operating Budget		19,247,254	21,262,923	20,871,176
Grants and Entitlements:				
Revenues from Federal Sources:				
Title I	20-4411-4416	129,165	130,329	104,263
Title II	20-4451-4455	11,425	26,939	21,551
I.D.E.A. Part B (Handicapped)	20-4420-4429	198,927	198,449	158,759
Total Revenues From Federal Sources		339,517	355,717	284,573
Total Grants And Entitlements		339,517	355,717	284,573
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	92,426	92,544	92,617
Total Revenues From Local Sources		92,426	92,544	92,617
Budgeted Fund Balance	40-303	0	0	5
Total Local Repayment Of Debt		92,426	92,544	92,622
Total Repayment Of Debt		92,426	92,544	92,622
Total Revenues/Sources		19,679,197	21,711,184	21,248,371
Total Revenues/Sources Net of Transfers		19,679,197	21,711,184	21,248,371

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	2,956,460	2,978,093	2,988,234
Special Education - Instruction	11-2XX-100-XXX	900,260	914,022	933,220
Basic Skills/Remedial - Instruction	11-230-100-XXX	61,133	148,651	159,772
Bilingual Education - Instruction	11-240-100-XXX	32,556	35,028	37,347
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	37,504	47,990	67,410
School-Sponsored Athletics - Instruction	11-402-100-XXX	18,681	19,209	26,148
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	7,638,825	7,455,021	8,396,245
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	87,424	95,170	85,953
Undist. Expenditures - Health Services	11-000-213-XXX	490,161	501,707	416,800
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	296,010	291,149	295,198
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	515,206	484,264	353,274
Undist. Expenditures - Guidance	11-000-218-XXX	73,446	100,047	117,327
Undist. Expenditures - Child Study Teams	11-000-219-XXX	446,389	457,230	463,344
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	174,455	162,444	183,650
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	392,322	441,532	414,278
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	8,692	14,280	17,500
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	252,461	368,654	400,551
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	258,024	279,630	358,756
Undist. Expend. - Central Services	11-000-251-XXX	263,137	313,811	174,670
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	15,172	19,560	19,560
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	903,218	1,069,323	1,219,668
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	1,372,045	1,492,945	1,475,386
Personal Services - Employee Benefits	11-XXX-XXX-2XX	1,641,242	1,984,907	2,144,235
Undistributed Expenditures-Food Services	11-000-310-930	0	1,000	0
Total Undistributed Expenditures		14,828,229	15,532,674	16,536,395
Total General Current Expense		18,834,823	19,675,667	20,748,526

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Capital Expenditures:				
Equipment	12-XXX-XXX-730	19,256	86,999	0
Facilities Acquisition And Const. Serv.	12-000-400-XXX	322,951	1,429,468	1,267
Interest Deposit To Capital Reserve	10-604	616	0	620
Total Capital Outlay		342,823	1,516,467	1,887
Transfer Of Funds To Charter Schools	10-000-100-56X	69,608	70,789	120,763
General Fund Grand Total		19,247,254	21,262,923	20,871,176
Special Grants and Entitlements:				
Federal Projects:				
Title I	20-XXX-XXX-XXX	129,165	130,329	104,263
Title II	20-XXX-XXX-XXX	11,425	26,939	21,551
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	198,927	198,449	158,759
Total Federal Projects	20-XXX-XXX-XXX	339,517	355,717	284,573
Total Special Revenue Funds		339,517	355,717	284,573
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	92,426	92,544	92,622
Total Debt Service Funds		92,426	92,544	92,622
Total Expenditures/Appropriations		19,679,197	21,711,184	21,248,371
Total Expenditures Net of Transfers		19,679,197	21,711,184	21,248,371

Fund Balance Category	Budget Category	Audited Balance 06/30/2016	Audited Balance 06/30/2017	Estimated Balance 06/30/2018	Estimated Balance 06/30/2019
Unrestricted	General Operating Budget	1,741,390	1,964,437	939,745	423,878
Unrestricted	Repayment of Debt	5	5	5	0
Restricted for General Operating Budget	Capital Reserve	351,090	93,150	3,150	3,770
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	0	0	0	0
Restricted for General Operating Budget	Legal Reserve	795,289	1,304,662	509,373	0
Restricted for General Operating Budget	Tuition Reserve	1,460,087	752,361	1,428	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2015-16 Actual Costs	2016-17 Actual Costs	2017-18 Original Budget	2017-18 Revised Budget	2018-19 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,343	\$17,757	\$19,900	\$20,050	\$20,561
Total Classroom Instruction	\$8,419	\$9,029	\$10,133	\$9,943	\$10,206
Classroom-Salaries and Benefits	\$8,135	\$8,659	\$9,655	\$9,559	\$9,740
Classroom-General Supplies and Textbooks	\$208	\$280	\$352	\$302	\$309
Classroom-Purchased Services	\$76	\$90	\$126	\$82	\$157
Total Support Services	\$4,414	\$5,168	\$5,238	\$5,619	\$5,319
Support Services-Salaries and Benefits	\$2,999	\$3,108	\$3,573	\$3,524	\$3,547
Total Administrative Costs	\$1,789	\$1,741	\$2,186	\$2,260	\$2,224
Administration Salaries and Benefits	\$1,489	\$1,444	\$1,773	\$1,757	\$1,695
Total Operations and Maintenance of Plant	\$1,586	\$1,684	\$2,137	\$2,053	\$2,569
Operations and Maintenance-Salaries and Benefits	\$181	\$235	\$224	\$222	\$1,061
Board Contribution to Food Services	\$0	\$0	\$31	\$2	\$0
Total Extracurricular Costs	\$135	\$130	\$167	\$165	\$234
Total Equipment Costs	\$69	\$35	\$157	\$163	\$0
Legal Costs	\$43	\$52	\$63	\$65	\$66
Employee Benefits as a percentage of salaries*	28.30%	27.90%	39.00%	32.13%	33.07%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2017-18 revised appropriations and the 2018-19 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Item	Line Number	Source	Amount	Explanation
1	140	Bloomingdale Individuals	6,400	Anticipated Interest in Program
1	260	Rental and Investments	6,000	Bloomingdale Day Care Rental, Facility Usage, Interest Income
1	370	Local Sources	17,263,472	Tax Levy Cap, Rentals, Refunds
1	420	State	228,997	Increase In Aid
1	430	State	500,000	Projected Aid based on previous years
1	460	State	1,258,651	State Aid
1	470	State	16,458	State Aid
1	580	Local	1,025,240	Audit Recommendation and needed to balance budget
1	640	Local	1,428	Needed to Support Increases in Tuition Costs
1	780	Federal	21,551	Appropriation is 20% less than Current Year
1	805	Federal	158,759	Appropriation is 20% less than Current Year
1	840	Federal	284,573	Appropriation is 20% less than Current Year
1	860	Local	92,617	2018 2019 Scheduled Loan Payment
1	935	Local	92,622	2018 2019 Scheduled Loan Payment
1	892	Local	5	Debt Fund Balance
1	1000	Local, State and Federal	21,248,371	Tax Levy, Miscellaneous, State and Federal Aid
1	2080	Local Tax Levy	260,284	Anticipated July 1 2018 Contract Renewal
1	2100	Local Tax Levy	1,313,253	Anticipated July 1 2018 Contract Renewal
1	3020	Local Tax Levy	1,989	Account analysis warranted a reduction from Current Year
1	3200	Local Tax Levy	2,988,234	Account analysis warranted Appropriation changes from Current Year
1	6500	Local Tax Levy	105,585	Anticipated July 1 2018 Contract Renewal
1	7160	Local Tax Levy	561,988	Anticipated July 1 2018 Contract Renewal, Additional Aide
1	6660	Local Tax Levy	144,599	One Less Aide
1	7000	Local Tax Levy	556,388	Alinement with Position Control Roster
1	7100	Local Tax Levy	5,600	Account analysis warranted increase from current year
1	8500	Local Tax Levy	83,798	Anticipated July 1 2018 Contract Renewal
1	8520	Local Tax Levy	92,604	Additional Aide
1	8540	Local Tax Levy	13,081	No Appropriation Budgeted in 16 or 17
1	9360	Local Tax Levy	250	No Increase
1	9420	Local Tax Levy	35,950	NREC Services

Item	Line Number	Source	Amount	Explanation
1	10300	Local Tax Levy	933,220	Anticipated Contract Renewal Settlement, Alinement with Position Control Roster
1	11000	Local Tax Levy	158,732	Anticipated Contract Renewal Settlement, Aide replacement
1	11100	Local Tax Levy	1,040	No Increase
1	11160	Local Tax Levy	159,772	Anticipated Contract Renewal Settlement, Aide replacement
1	12000	Local Tax Levy	36,647	Anticipated Contract Renewal Settlement
1	12100	Local Tax Levy	700	Decrease from Current Year
1	12160	Local Tax Levy	37,347	Anticipated Contract Renewal Settlement
1	17000	Local Taxes	66,410	Stipends
1	17020	Local Taxes	500	Production Rentals
1	17540	Local Tax Levy	250	New Appropriation
1	17060	Local Tax Levy	250	Fees
1	17100	Local Tax Levy	67,410	Stipends, Supplies, Fees
1	17500	Local Tax Levy	25,000	Stipends
1	17600	Local Tax Levy	26,148	Stipends, Salary Schedule Increase, Supplies
1	29000	Local Tax Levy	4,630,612	Butler Tuition Adj \$800,000
1	29020	Local Tax Levy	1,443,510	Tuition Increases
1	29040	Local Taxes and IDEA	573,520	Tuition Increases, Contingency
1	29100	Local Tax Levy and IDEA	1,780,048	Tuition Increases, Contingency
1	41000	Local Tax Levy	31,608	Anticipated July 1 2018 Contract Renewal
1	41020	Local Tax Levy	321,416	ABA, One on One Aide, Hippo Therapy
1	41040	Local Tax Levy	250	New Appropriation
1	41620	Local Tax Levy	200	Addition Supplies Requested
1	42020	Local Tax Levy	36,594	Eliminate Clerical Assistant, Anticipated July 1 2018 Contract Renewal
1	42000	Local Tax Levy	412,134	Anticipated July 1 2018 Contract Renewal
1	42080	Local Tax Levy	3,381	Realtime IEP Writer
1	42060	Local Tax Levy	3,060	Outside Evaluations
1	42140	Local Tax Levy	2,250	CST Travel, Conference Registration, fees
1	42160	Local Tax Levy	5,721	Request for Additional Supplies
1	43020	Local Tax Levy	88,677	Reduction of Science Curriculum Writer
1	43580	Local Tax Levy	78,000	Library and Tech Supplies

Item	Line Number	Source	Amount	Explanation
1	43160	Local Tax Levy	13,261	Request for additional Funding
1	43500	Local Tax Levy	213,702	Computer Teachers, One Less Library Clerk, Anticipated July 1 2018 Contract Renewal
1	43560	Local Tax Levy	120,536	Internet Local Agreement, Smart Board and Computer Repairs,
1	44120	Local Tax Levy	17,500	Workshops
1	44180	Local Tax Levy	17,500	In District and Out of District Workshops
1	8600	Local Tax Levy	1,200	Slight Increase
1	8640	Local Tax Levy	190,683	Additional Aide, Projected Contract Renewal
1	9300	Local Tax Levy	35,700	NREC Services
1	17520	Local Tax Levy	250	Game Monitors
1	29680	Local Tax Levy	85,953	Decrease FTE, Increase in Services
1	41660	Local Tax Levy	117,327	Salary Includes Summer Hours, Supplies, Fees and Anticipated July 1 2018 Contract Renewal
1	41560	Local Tax Levy	4,539	Butler SAC Program
1	43540	Local Tax Levy	2,040	Webmasters K 8
1	43620	Local Tax Levy	414,278	Contract Renewal, Supplies, Training
1	45000	Local Tax Levy	174,765	3/5 Superintendent's Office Reduction
1	45040	Local Tax Levy	35,000	No Increase in Projected Legal Fees
1	45080	Local Tax Levy	40,000	Construction Fees
1	47620	Local Tax Levy	19,560	Payroll and Accounting Services, Supplies, Check Printing Service
1	48580	Local Tax Levy	128,078	Salaries, Repairs, Cleaning for All 3 Buidings reduction of 5%
1	49000	Local Tax Levy	330,000	Salary for 11 Custodians
1	49120	Local Tax Levy	11,220	Water, Sewer Charges, Boiler Insspection
1	49340	Local Tax Levy	1,057,450	In House Custodial and Maintenance Services
1	50060	Local Tax Levy	4,080	Grounds Supplies, Salt, Snow Blower
1	29180	Local Tax Levy and IDEA	8,427,690	Adj Tuition of \$800,000, Tuition Increases, Contengency
1	100	Borough of Bloomingdale	17,120,452	As per Tax Cap Calculation
1	830	Federal	284,573	Appropriation is 20% less than Current Year
1	3040	Local Tax Levy	3,000	Account analysis warranted an increase from Current Year
1	6600	Local Tax Levy	1,700	Account analysis warranted an increase from current year
1	17560	Local Tax Levy	648	Traveling Coaches
1	29500	Local Tax Levy	73,083	Account FTE Reduction

Item	Line Number	Source	Amount	Explanation
1	29600	Local Tax Levy	12,870	Increase in Attendance Services
1	45060	Local Tax Levy	6,000	Audit Fees, 1.69% Increase
1	45220	Local Tax Levy	1,000	BOE Training
1	52020	Local Tax Levy	5,980	Pro rated Secretary Salary for Reg Routes
1	2120	Local Tax Levy	974,152	Anticipated July 1 2018 Contract Renewal
1	41640	Local Tax Levy	150	American School Counselor Association Fee
1	46000	Local Tax Levy	245,297	Salaries of Prorated Principal, Teacher in Charge stipend
1	46080	Local Tax Levy	3,900	Substitute Teacher Call Service
1	46160	Local Tax Levy	358,756	Total Expenditures for 3 Full time Principal Offices
1	49020	Local Tax Levy	30,895	Cafeteria Aides for All 3 Buildings
1	49140	Local Tax Levy	87,007	Property Casualty Insurance
1	49180	Local Tax Levy	78,000	Paper, Light Bulbs, Cleaning Supplies 3 Buildings
1	49200	Local Tax Levy	120,000	Projected Consumption
1	49220	Local Tax Levy	120,000	Projected Consumption
1	52320	Local Tax Levy	218,194	Vendor and Parental Sp Ed Contracted Routes
1	52380	Local Tax Levy	665,223	Sp Ed Routes Contracted To Ed Service Commission
1	52420	Local Tax Levy	1,500	Supplies for School Buses
1	88500	Federal	104,263	Instruction
1	88520	Federal	21,551	Support Services
1	72140	Local Tax Levy	16,567,840	Total Undistributed Expenses
1	190	Bloomingdale Individuals	6,400	Anticipated Interest in Program
1	300	Rentals, Refunds	130,000	Bloomingdale Day Care Rental, Facility Usage, Interest Income Insurance Refunds
1	340	Bank	620	Estimated Based on Current Activity
1	440	State	557,300	State Aid
1	520	State	2,561,406	201819 State Allocations
1	540	State	19,630	Estimated Appropriation Provided by State
1	570	State	19,630	Estimated Appropriation Provided by State
1	720	Local	20,871,176	Tax Levy, State Aid, Miscellaneous Revenues
1	775	Federal	104,263	Appropriation is 20% less than Current Year
1	3000	Local Tax Levy	253,316	Anticipated July 1 2018 Contract Renewal

Item	Line Number	Source	Amount	Explanation
1	3060	Local Tax Levy	26,740	Account analysis warranted an increase from Current Year
1	3120	Local Tax Levy	2,500	Account analysis warranted a decrease from Current Year
1	6520	Local Tax Levy	37,314	One Less Aide
1	42180	Local Tax Levy	204	2% Increase
1	43100	Local Tax Levy	71,007	Wilson Reading, EDI Consultant, Achieve 3000
1	43120	Local Tax Levy	9,175	Professional Development Workshops, LINKIT, Travel
1	43200	Local Tax Levy	183,650	Anticipated July 1 2018 Contract Renewal, Consultants, Testing Materials
1	45100	Local Tax Levy	4,000	Policy Manual
1	45140	Local Tax Levy	50,000	Telephones
1	45180	local Tax Levy	18,766	Copy Machines rental
1	45200	Local Tax Levy	6,000	Request for Additional Office Supplies
1	45260	Local Tax Levy	1,020	Miscellaneous Board Office Items
1	45280	Local Tax Levy	10,000	NJSBA, PCSBA Dues
1	45300	Local Tax Levy	400,551	Salaries, Professional Services, Dues and Fees
1	46040	Local Tax Levy	94,669	Salaries of School Secretaries
1	46100	Local Tax Levy	3,640	Principal Travel, Convention, Workshop, Realtime Evaluations
1	46120	Local Tax Levy	9,900	Supplies for 3 Principal Offices
1	47000	Local Tax Levy	159,170	Interim BA to Replace Full time BA
1	47060	Local Tax Levy	1,500	Reduction of Prof Bus Adm Services
1	47100	Local Tax Levy	12,500	Increase in need for Bus Office Supplies and Materials
1	47180	Local Tax Levy	1,500	Association Fees
1	47200	Local Tax Levy	174,670	Interim BS, Secretaries, Supplies, Fees
1	47540	Local Tax Levy	17,560	Ed Data, CDK Accounting Software, Payroll Service
1	47580	Local Tax Levy	2,000	No Increase in Supplies
1	49040	Local Tax Levy	5,100	Environmental Consultant
1	48520	Local Tax Levy	51,000	Cleaning, Repairs to All 3 Schools
1	48500	Local Tax Levy	60,758	Maintenance Worker and 4 Prorated Secretary Salaries
1	48540	Local Tax Levy	16,320	Supplies fo All 3 Buildings
1	49060	Local Tax Levy	246,708	Contract for building Cleaning and Repairs 48 % Reduction
1	49160	Local Tax Levy	26,520	Training, Fire Alarm inspection, repair and monitoring

Item	Line Number	Source	Amount	Explanation
1	49260	Local Tax Levy	2,000	Gas for District Maintenance Vehicle, Snow Blowers
1	50040	Local Tax Levy	27,000	Snow Plowing and Landscaping Service
1	50080	Local Tax Levy	3,060	DEP Fees, Fire Safety Fees
1	50100	Local Tax Levy	34,140	Total Expenses for Upkeep of Grounds
1	52040	Local Tax Levy	9,392	Pro rated Secretary Salary For Sp Ed Routes
1	52100	Local Tax Levy	32,000	Fees ESC Transportation
1	52140	Local Tax Levy	150	Clean School Van
1	52200	Local Tax Levy	116,000	107 Requests for Aid in Lieu
1	52220	Local Tax Levy	5,000	6 Student Payments
1	52240	Local Tax Levy	2,000	3 Students
1	52260	Local Tax Levy	358,544	Mandated Busing
1	52280	Local Tax Levy	20,000	Winter and Spring Concerts, Community Based Activities
1	52360	Local Tax Levy	41,403	Regular Ed Service
1	52480	Local Tax Levy	1,475,386	Total Cost For Student Transportation
1	76210	Local Tax Levy	1,267	State Assessment
1	76260	Local Tax Levy	1,267	State Assessment
1	76380	Lakeland Bank	620	Interest
1	76400	Local Tax Levy and Lakeland Bank	1,887	\$1267 State Assessment and \$620 interest
1	84000	Local Tax Levy	89,318	6 Students Unity Charter School
1	84060	Local Tax Levy	20,871,176	Total Funds 11 and 12
1	88620	Federal	158,759	Instruction and Support Services
1	88740	Federal	284,573	Federal Projects
1	88760	Federal	284,573	Total Fund 20
1	89600	Local Tax Levy	13,622	Interest
1	89620	Local Tax Levy	79,000	Principal Payment
1	89980	Local Tax Levy	92,622	Total Payment for 2018 2019
1	89660	Local Tax Levy	92,622	Total Debt Payment
1	90000	Local Tax Levy, State and Federal	21,248,371	Total Budget Expenditures
1	71000	Local Tax Levy	300	Group Insurance
1	71020	Local Tax Levy	123,344	Social Security

Item	Line Number	Source	Amount	Explanation
1	71060	Local Tax Levy	100,433	Employers Share PERS and DCRP
1	71140	Local Tax Levy	10,000	NS State Unemployment and Disability contibution
1	71160	Local Tax Levy	45,000	Insurance Premium
1	71180	Local Tax Levy and Chap 78 Contributions	1,790,158	Health Prescription and Dental
1	71200	Local Tax Levy	40,000	Contract
1	71220	Local Tax Levy	35,000	Sick Leave, Health Waiver
1	71240	Local Tax Levy Employee Contributions	2,144,235	Total Employee Benefits
1	71260	Local Tax Levy and Employee Contributions	2,144,235	Total Personal Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Transportation Services, including Fuel	Borough of Bloomingdale - Purchase Gasoline	0
Transportation Services, including Fuel	NRESC - Transportation bidding	0
Purchasing	Ed-Data Cooperative Bidding Services	0
Purchasing	The ESC of New Jersey	0
Purchasing	New Jersey State Contracts	0
Municipal/Public Works	Borough of Bloomingdale - Recycling / Garbage Removal	0
Municipal/Public Works	Borough of Bloomingdale - Landscaping	0
Municipal/Public Works	Borough of Bloomingdale - School Field Lease / Field Improvements	0
Curriculum Services	Butler Board of Education - SAC	0
Technology Services	NRESC - Technology Services	0
Technology Services	Asbury Park Board of Education - Payroll services	0

ID=Bloomingdale Borough

Category	Amount
(A) General Fund School Levy	16,818,611
(D) Total School Levy	16,864,920
(B) Estimated Net Taxable Valuation (as of 10/01/17)	731,891,400
(H) Estimated Equalized Valuation (as of 10/01/17)	850,245,586
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	2.2980
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	2.3043
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.9781
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.9835

Name=Elaine Baldwin

Category	Measure
Job Title	Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$135,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	10
Description of Other Contracted Non-Working Days	Federal Paid Holidays
Total Allowances Amount	\$1,500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Elaine Baldwin

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	N/A
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	N/A
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	N/A
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	N/A
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	N/A
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	N/A
Additional Comment 1	N/A
Additional Comment 2	N/A
Additional Comment 3	N/A

Name=George Hagel

Category	Measure
Job Title	Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$155,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	10
Description of Other Contracted Non-Working Days	Federal Paid Holidays
Total Allowances Amount	\$7,900
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$500
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	SICK TIME BUY OUT
Contractual Post-Employment Benefit Description of Payout of Vacation days	CONTRACTUAL BALANCE ALLOWANCE
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=George Hagel

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	N/A
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	N/A
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	N/A
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	N/A
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	N/A
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	N/A
Additional Comment 1	N/A
Additional Comment 2	N/A
Additional Comment 3	N/A

Name=Kerridyn Trusheim

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Curr.Instr.&Assessmt
Base Annual Salary Amount	\$86,700
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	10
Description of Other Contracted Non-Working Days	Federal Paid Holidays
Total Allowances Amount	\$7,900
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$500
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	SICK TIME BUY OUT
Contractual Post-Employment Benefit Description of Payout of Vacation days	CONTRACTUAL BALANCE ALLOWANCE
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Kerridyn Trusheim

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	N/A
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	N/A
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	N/A
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	N/A
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	N/A
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	N/A
Additional Comment 1	N/A
Additional Comment 2	N/A
Additional Comment 3	N/A